

# Christ Our Saviour Parish

Annual General  
Meeting  
March 18, 2020



**\*\* Be curious while you are waiting! – check out [formed.org](https://formed.org)  
Register using Parish Access Code: HDY79H and start learning more  
about your faith! It's FREE!!**

# Agenda

OPENING PRAYER

OPENING REMARKS – PHIL KALYTA / FATHER ED

REVIEW OF AGENDA

MARCH 20, 2019 AGM MINUTES

## COMMITTEE REPORTS:

- ▶ YOUTH MINISTRY
- ▶ MEMBERSHIP
- ▶ LITURGY
- ▶ CATECHETICS
- ▶ COMMUNITY SERVICES
- ▶ ADULT CHRISTIAN FORMATION
- ▶ NATHANIEL
- ▶ SMALL FAITH SHARING GROUPS
- ▶ LEGION OF MARY
- ▶ MISSIONARY FAMILIES OF CHRIST (COUPLES FOR CHRIST)
- ▶ LADIES AUXILIARY
- ▶ KNIGHTS OF COLUMBUS
- ▶ PARISH ADMINISTRATOR'S REPORT
- ▶ PASTORAL COUNCIL CHAIR
- ▶ FINANCIAL
  - BUILDING COMMITTEE
  - FAB – BUDGET
- ▶ PASTOR'S REPORT – FATHER ED
- ▶ COMMENTS & QUESTIONS???

CLOSING REMARKS – PHIL KALYTA / FATHER ED

CLOSING PRAYER



# Youth Ministry



# Youth Ministry

- ▶ Youth Ministries – Jason Baize
- ▶ AGM 2020
- ▶ – **Youth Ministry Program** – The semester is on Saints and Christ's mission started in Jan. That semester had two Family events included in the youth nights. That Semester topic wrapped up on May 12. The last event was the Parish Picnic which all the youth were encouraged to attend with their family. September had started with the Kickoff of Youth ministry with a pool party. This semester was focused on Faithfulness and Trust in GOD. The semester on Trust and Faithfulness was well received. It wrapped up in Dec. with an Advent night and a Youth Christmas Party. The last event was the Parish Big Christmas party which all the youth were encouraged to attend with their family. We resumed on January 5<sup>th</sup> after the Christmas break with a new semester on Social Justice the importance of thinking of others.. It is moving along well.
- ▶

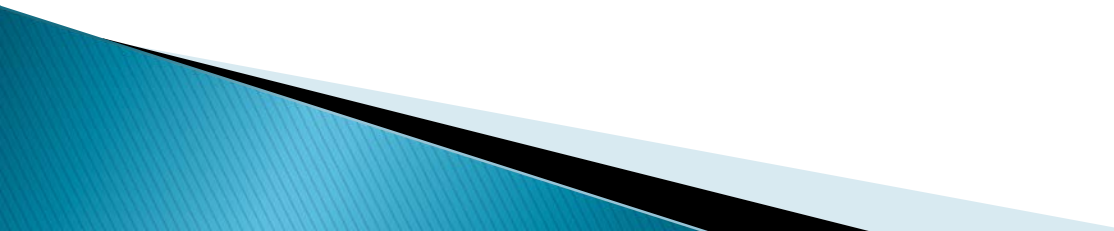
# Youth Ministry

- ▶ – **Confirmation Classes** – began Monday, January 28 with the parent meeting. The first class for students was February 4. The students, Elaine and I were again excited about the journey we would be taking with these candidates. After the 6 Instructional classes the students went to serve with the Sisters of Charity in May, to do the soup kitchen social justice service. They also visited Blessed Vasyli's museum and remains at St. Joseph's Ukrainian Catholic Church. They Visited with the Bishop which equally went well. The students then attended a Retreat in Ste. Anne on Saturday, April 27<sup>th</sup>. For those not able to attend, they had the opportunity to go to the May 4<sup>th</sup> Retreat at Blessed Sacrament in Winnipeg. Both Retreats went very well.
  - 1) **Rehearsal** – was on Monday, May 20<sup>th</sup>, at 6:30 p.m.; rehearsal went well
  - 2) **Confirmation Mass** – was on Sunday, May 26<sup>th</sup> at 6:00 p.m. Mass was excellent
  - 3) **Last Confirmation Class** – was on Monday, May 27, from 6:30 to 8:00 p.m. was a success as well.
- ▶ . Parents' classes started as well with Sam D. He does an excellent job informing and preparing the Parents every year
- ▶ – Confirmation – we are currently leading students in this year's program. The first class was for parents' information and breakdown of the Confirmation program class at the end of January on 27th. Confirmation student classes started on Feb. 10<sup>th</sup>. Confirmation will be on May 24<sup>th</sup>, 2020 at the 6 pm Mass this year.
- ▶ – **Praise Fest** It continues to be well received. This is open to the whole parish and continues to be a joint effort between the formal (CFCYFL) now the MFC (Missionaries for Christ) and the youth ministry program.
- ▶

# Youth Ministry

- ▶ -- **Family Retreat** – I am worked with Roseanne and Janette on preparing a family Retreat for the Parish. We did a lot of planning. We have met three times to go over talks, activities and materials. We made a trip to see the camp site in March and we met with the additional volunteers in April to guide them on the overall concept and presentation of the retreat. Sadly this Retreat was not able to take place we did not have enough family registered to do a full family Retreat. We hope that sometime in the future we would be able to offer such a retreat.
- ▶
- ▶ **Steinbach Community:** I continue to meet with all the Youth Ministers and Youth Pastors of Steinbach on the 1<sup>st</sup> Wednesday of each month when I was able, on the times that I did not have to attend a Priest Deanery Meeting.
- ▶ – **Stonybrook Middle School Track Meet** – I assisted at the annual cantina on Friday, June 8 with all the other youth pastors in Steinbach provide food, drinks, and treats.
- ▶

# Youth Ministry

- ▶ – Core Members – Yolande and Treena
  - ▶ I would like to express my extreme gratitude and appreciation to all the wonderful men and women that help make our Youth Ministry Program a success.
  - ▶ Especially the Core Team: Yolande, Treena, and Elaine K (Confirmation Instruction) and Sam D (Confirmation Parent Instructor) and Alvin, Nimfa, and Edwin Sonsona (YFL Couples for Christ now MFC Missionary for Christ Youth Coordinator). Without their dedication and devotion to serving the Youth with their time, talent, and energy our Youth Ministry program would not be the success that it is.
  - ▶ I would also like to say Thank you to all the youth in the parish that participate in our Youth Ministry Program; and to Father Ed for all His support and advocacy towards the youth of our parish. Thank You so much for all that you do in supporting the youth of today.
- 



# Youth Ministry

- ▶ – A discussion about the future of the Youth Ministry Program upon my leaving was addressed. Roseanne agreed to take on the 6–8 grades during the Sunday morning Catechetic meetings. So, when I leave the youth would still have a place to continue to grow in their relationship with God and be formed in the Faith.



# Membership

Joy Lorette  
Committee Chair

# Membership

- ▶ June 9<sup>th</sup> 2019 **Picnic/Sunday School Windup** was held here at the A.D.Penner Park in the picnic shelter. In an attempt to reduce costs, it was suggested we have a picnic instead of a potluck and not have the provide to ask parishioners. Outdoor Mass was successful with many attending, however, majority of people left following the mass, possibly due to the cool windy day. Rosanne had games prepared for the children to play but some of us adults participated to help out with numbers! Thank you to Rosanne and Jude for your help.
- ▶ December 15<sup>th</sup> 2019 **Christmas Party** was held at the Mennonite Heritage Village. We had a great team to organize this even. Thank you to Rosanne for taking responsibility of planning the program, it resulted in a great party with the help of Emelita making beautiful centerpieces, Gilbert offering sleigh rides, 50/50 as well as silent auction organized again by the Knights, Jude MC'ing and lots of other parishioners helping the day of to make it a success. A big thank you to everyone.
- ▶ January 2020 to Present – Our **Parish Pictorial Directory** project has proved to be a challenging endeavor to get parishioners scheduled for photo sessions, but still managed to get 158 photos scheduled with additional photos being submitted for inclusion in the directory. Compiling of information and layout work is now beginning.

## Coming up

- ▶ March 20<sup>th</sup> 2020 **Lenten Fish Fry** (Tickets will also be available at the door)
- ▶ June 7<sup>th</sup> 2020 **Picnic/Sunday School Windup** on our Parish grounds
- ▶ Summer 2020 NEW Parish Directory expected to be distributed
- ▶ Fall 2020 – Meet & Greet **Fellowship Evenings** (tentative)
- ▶ December 13<sup>th</sup> 2020 **Parish Christmas Party** at the Mennonite Heritage Village (tentative)

# Liturgy

»» This Chair position is currently vacant.

# Liturgy (Still with no Chairperson)

- ▶ Thanks to all who look after the following:
- ▶ Those who have provided floral Arrangement during Easter and Christmas Celebrations and other feast days.
- ▶ Ladies Auxiliary – for the financial assistance for the flowers
- ▶ All volunteers who continue to answer God's call to serve HIM and HIS Church.
- ▶ Ministry Coordinators
- ▶ Mass Schedule Coordinators
- ▶ Mass Coordinators
- ▶ Sacristans
- ▶ Ushers
- ▶ Greeters
- ▶ Lectors
- ▶ Altar Servers
- ▶ Extra Ordinary Ministers of the Holy Communion
- ▶ Choir Director and Choir members
- ▶ Communion to the Confined
- ▶ Prayers of The Faithful
- ▶ Preparations for Baptism, Confirmation, First Communion, Sacrament of Reconciliation, Weddings, washing of the albs, Washing of the Linen, corporals, purificators, towels and others.
- ▶ Special thanks to Jason who is always there to support all ministries.
- ▶ Many Thanks to Father Ed- for providing us with so many liturgical celebrations.

# Liturgy

**Above all, Praises and Thanksgiving to our God  
who gives us the opportunity to serve Christ  
Our Saviour Parish.**

# Catechetics



# Catechetics

- ▶ 1<sup>st</sup> Communion – Date June 3, 2018
  - 21 Children received the Sacrament.
  - They attended 3 – 2 hr. workshops
- ▶ We had our Sunday School/Church Picnic on June 10.



# Catechetics

- ▶ Vacation Bible School – Dates August 13–17, 2018
  - Was cancelled due to lack of interest.
  - St. Malo had also added another English camp that same week
  - We are going to put one on this summer... details coming

# Catechetics

- ▶ Sunday School – Registration was in September, 2018 – 19
  - 41 children registered
  - The workbooks we use were revised this year. We will need to discuss if we are to update this year, as the Teacher Manual will also have to change to accommodate the new revision.
  - Teachers for this year are:
    - Preschool/Kindergarten – Cecilia Cajurao
    - Gr.1 – Frenzie Dela Paz
    - Gr. 2 – Pamela Hoeschen
    - Gr. 3 – Andrea Leppelman
    - Gr. 4 – Gabriela Sulak
    - Gr. 5 – Emelita Vallarta
  - Thank you Cathie Gerus, Julia Faeht and Rona Narvaez who are our Teacher Volunteers.

# Catechetics

- ▶ Children's Christmas Party – Date Dec. 8, 2017
  - 30 children attended
  - We had games, crafts, lunch and a visit from Santa and Mrs. Claus
- ▶ 1st Reconciliation – Date Dec. 13, 2018
  - 20 Children registered and attended 3 – 1 1/2 hr. workshops
- ▶ 1<sup>st</sup> Communion – Date June 23, 2019
  - 7 Children will be preparing for this Sacrament.
  - They will be attending 3 – 1 1/2 hr. workshops

# Catechetics

- ▶ Vacation Bible School – Dates July 22–26, 2019
  - Splash Canyon Program – God’s Promise on Life’s Wild Ride. Life is full of thrills and spills; we may not know what’s around the bend, but God does! At Splash Canyon, kids will discover that when life’s ride gets wild, Jesus is by our side. We can rely on God’s promise to us in Jesus!
  - We are in the planning stages and will be announcing the dates in the bulletin next week.
  - We are in need of volunteers who would like to have the opportunity to exercise their special talents in teaching our children the love of God.

# Community Services



# Community Services (No Chair in 2019)

Christ our Saviour Parish has been involved with multiple community events, helping our friends, family and neighbors.

- ▶ Pick up and Walk
- ▶ Operation Christmas Child

But the most important community impact that we have done as a Parish is reunite under one roof and do Gods will.



# Adult Christian Formation



So that God may be all in all

1 cor

15:28

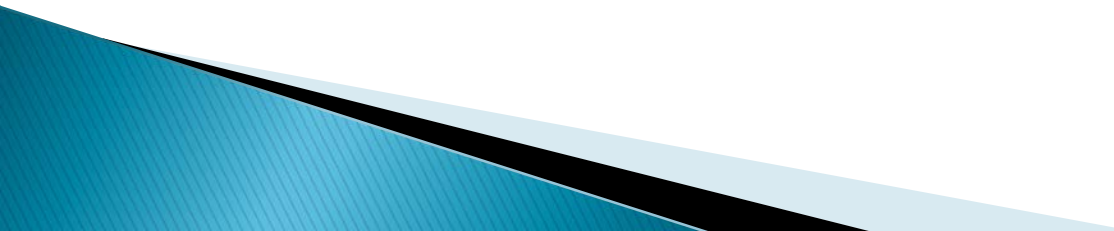


# Adult Christian Formation

## PRAYER AND LIFE WORKSHOPS

We started introducing the PLW in our parish in 2018.

This is a method of learning how to pray in a practical manner and through it ones becomes more patient and understanding, copying the attitudes of our Lord Jesus, in that way recovering the meaning of life and the joy of living.



# S P G



- ▶ In February 2019 we started the School of preparing Guides, which last for a year.

# workshops imparted by our future guides



# Workshop latino community





# Our desert day Dec 2019



whoever transforms the heart,  
transforms the world.



# Sending forth mass 2 new guides





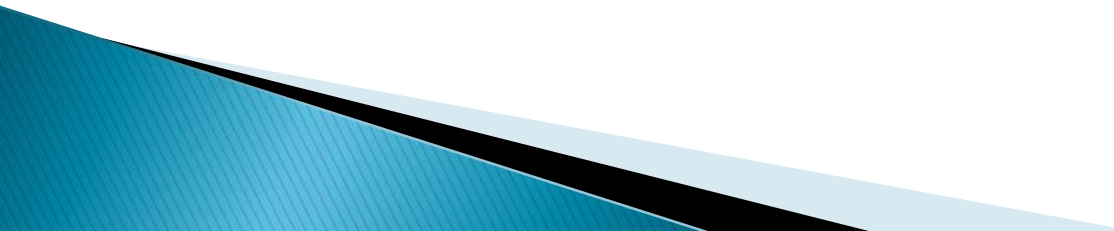
# Follow up

- ▶ Repeat a PLW
- ▶ Prayer and life circles (PLC)

We suggest the great importance of repeating a workshop.

First time 15/20% assimilate the content.

# PRAYER AND LIFE CIRCLES

- ▶ For previous participants of PLW (10)
  - ▶ Gathering to pray and fraternal sharing
  - ▶ Have strong Samaritan outreach
  - ▶ The meeting are lead by the participants
- 

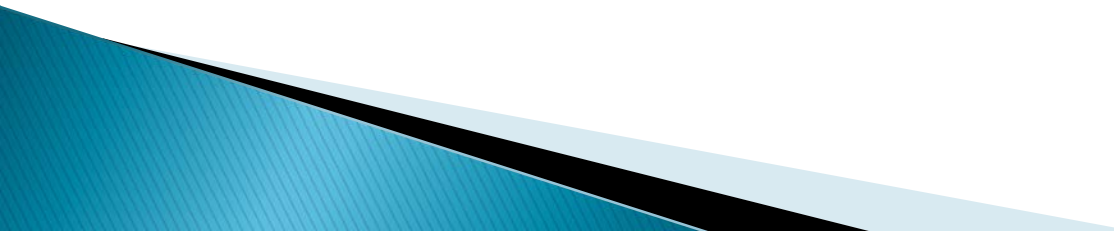
# Lenten retreat

- ▶ On April 2019 we had a Lenten talk by Father Gerry Sembrano.
- ▶ Family retreat  
Were cancelled

## Diocesan adult faith formation meeting

- ▶ Wanted to form a committee to support evangelization in different parishes.
- 

# Formed

- ▶ Renewed our membership to FORMED.org and continued promoting it to parishioners for faith enrichment and for learning more about our faith. The subscription offers free access to hundreds of Catholic movies and documentaries, video studies on various Catholic topics, Catholic E-Books and Audio presentations with new resources being added on a regular basis.
- 

# Faith formation classes and other activities

- ▶ Lead weekly Faith Formation classes for parents of confirmation candidates offered by Samuel Dizengremel.

- ▶ **RCIA**

Invitation in November 2019 by Dianne Hauri

- ▶ **Praise fest for Pentecost**

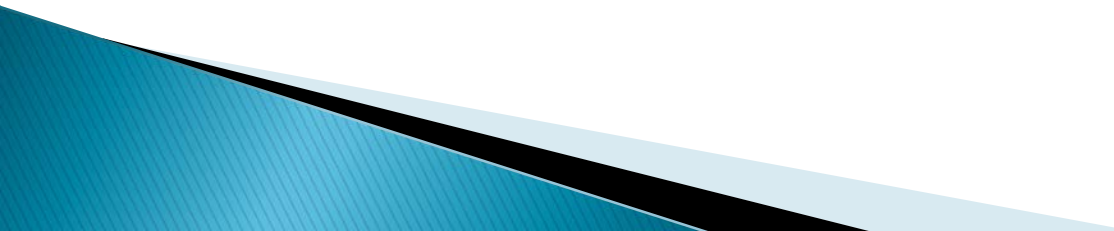
We enhance the importance of celebrate Pentecost



# Nathaniel

»» New session starts September  
2020

# Nathaniel

- ▶ Nathanael Adult Formation Report
  - ▶ By Sally Usher
  - ▶ The Archdiocese of St. Boniface is encouraging parishioners to consider taking the next Nathaniel which begins in September 2020. Applications are now being considered. Bursaries are available, so do not let the cost stop you from applying.
  - ▶ Looking back to where I started and where I am today, I feel so blessed to have grown in knowledge, to have gained a lot of confidence, but most of all to no longer be afraid. I feel better equipped for the journey and its challenges.
  - ▶ If this interests you, and you have questions, feel free to contact me. I will be glad to share with you. Nathaniel is well worth taking.
- 



# Nathaniel – for more info visit the St. Boniface Archdiocese Website.



## NATHANAEEL 2019-2022

**LENGTH OF PROCESS**  
Three years, 10 weekends per year (September to June).  
See sheet in kit for dates.

**LOCATION**  
Parish Hall of St. Boniface Cathedral  
180 de la Cathédrale Avenue, Winnipeg MB

**ANNUAL FEES**  
\$3,000 total per candidate per year  
\$1,500 paid by Archdiocese per candidate  
\$750\*\*for Parish per candidate  
\$750\*\*for candidate – includes books and retreat (payment options available)  
\*\*Bursaries available

**HOW TO APPLY**  
• Fill out interview application form & obtain signature of Pastor or Parish Life Director  
• All applicants considered potential candidates will be invited for an interview  
To find the forms and all the details:  
• go to [www.archsaintboniface.ca](http://www.archsaintboniface.ca)  
• or pick up one in your parish  
• or come to one of 4 COME & SEE (Open Doors) events

**DEADLINE: MARCH 31<sup>ST</sup>, 2019**

### NATHANAEEL IS...

- a Lay Faith Formation Program calling us to live our baptismal vocation to become a missionary disciple in our own back yard
- a 3-year formation that begins in September 2019 leading to a journey of authentic deeper discovery of faith

**YEAR**

- 1 PERSONAL CONVERSION
- 2 CALLED TO BE CHURCH
- 3 SENT INTO THE WORLD

**PROGRESSIVELY BUILT ON**

- 1 PERSONAL GROWTH
- 2 SPIRITUAL LIFE AND PRAYER
- 3 SCRIPTURE
- 4 CHURCH TRADITION
- 5 MISSIONARY DISCIPLES



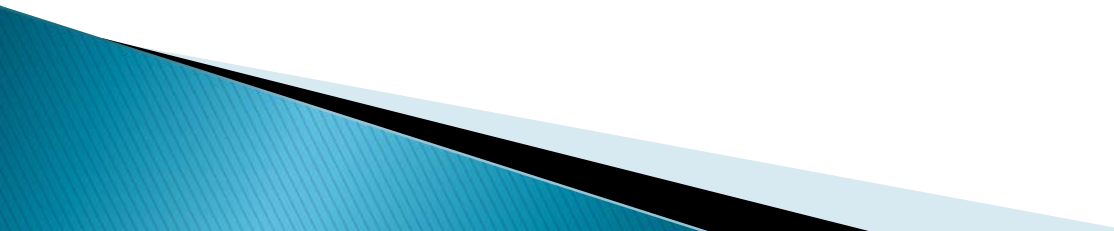
*Every Christian is a missionary to the extent that he or she has encountered the love of God in Christ Jesus: we no longer say that we are "disciples" and "missionaries", but rather that we are always "missionary disciples"*

King, Chantal Fisher, Kevin Prada, Lisa Wajns, Agnieszka, Robert Culligan

# Small Faith Sharing Groups



# Small Faith Sharing Groups

- ▶ **Small Faith Sharing Groups – AGM report - Sally Usher**
  - ▶ Two groups remain active. One group tries to meet once a month, while the other group meets in spurts during Advent and Lent.
  - ▶ Small groups is a great way to make friends, share your faith, learn together and stay connected. There are many things groups can do together, such as watch something on Formed and then talk about it, do a book study, read the readings for the upcoming or previous Sunday Mass and discuss them, have a meal together, support one another, etc. The things you can do together are endless.
  - ▶ If anyone would like to be in a small group, or start a new one but need help, feel free to contact me.
  - ▶ My contact info is in the bulletin.
- 


# Legion of Mary



# Legion of Mary

## ▶ New President, Fred Bulacso

“The Legion of Mary” members are happy to give you an idea of what we do as active members of our group. Our Praesidium (Legion Of Mary group) name is “Mary, Mother of Divine Mercy. One of our dearest duties is to show whole-hearted devotion to the Mother of God. We meet on Wednesdays at 8:00 p.m. weekly, and currently have 6 active members.



# Legion of Mary

- ▶ The following are the Works and Activities of our active members
- ▶ We have visited:
  - ▶ 50 + families with Pilgrim Virgin (each 2 visits)
  - ▶ 10 + families for Sacred Heart Enthronement (Sacraments and Catechetics offered)
  - ▶ The elders in PCH's (Sang, Prayed, Assisted)
  - ▶ Sick in hospitals and homes.
  - ▶ Brought Holy Communion weekly
  - ▶ Offered Bibles, Rosaries, Crucifixes

# Legion of Mary

- ▶ We have served by:
  - ▶ Teaching Catechetics and Sacraments
  - ▶ Sang in Choirs
  - ▶ Drove shut-ins and children to Church
  - ▶ Assisted Priest in satellite churches
  - ▶ Cooked and served at various parish functions
  - ▶ Led the Rosary and Chaplet of Mercy
  - ▶ Assisted at Mass and continued prayer for the parish
  - ▶ Assisted at funerals
- ▶ May God bless all of us always and may Mary, Mother of Divine Mercy be with us always.
- ▶ Report given by Cathie Gerus



# Missionary Families of Christ (MFC)



# MFC

## ► What We Are

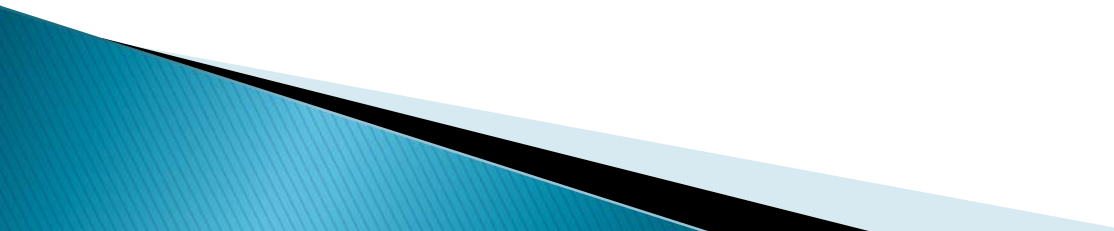
Missionary Families of Christ (MFC) is an international private association of lay faithful, doing its work in many countries, having many different nationalities as active members, and officially recognized by the Catholic Church hierarchy. Its primary work is evangelization, founded on family renewal. In this, it focuses on renewing the family and defending life, as well as participating in the work of building the Church of the Poor.

# MFC

## Vision

- ▶ We are an evangelistic and missionary community committed to become families empowered by the Holy Spirit to renew the face of the earth.

## Mission

- ▶ We strive to be God's holy warriors, as we commit to renew the temporal order through our work in defending faith, family and life. We are a servant to the Church, working to renew her children through every generation and throughout the world, until the Lord returns once again.
- 

# MFC

- ▶ Chapter Servants: Alvin and Nimfa Villegas
- ▶ Steinbach Core Group Servants:  
Chie and Reina Alisoso  
Rizaldy and Rusell Martinez  
Jun and Cenda Narvaez  
Nonoy and Myra Prado  
Wilma Lecias  
Edwin and Tess Sonsona



Missionary Families of Christ



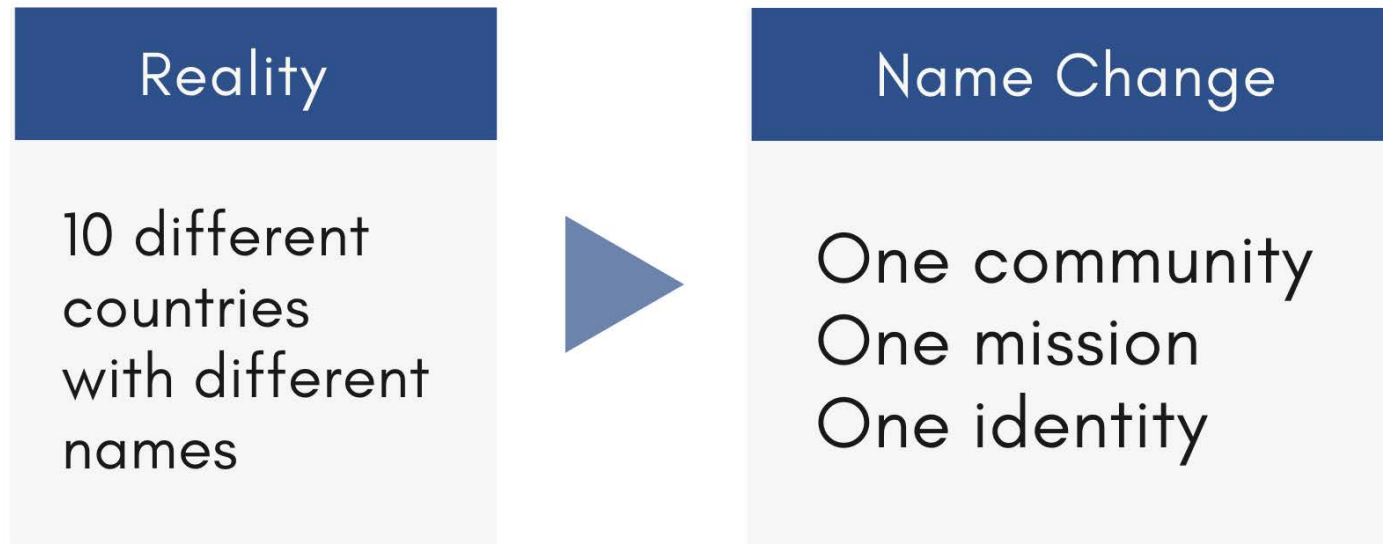
# MFC – Name Change

**This is who we are.**

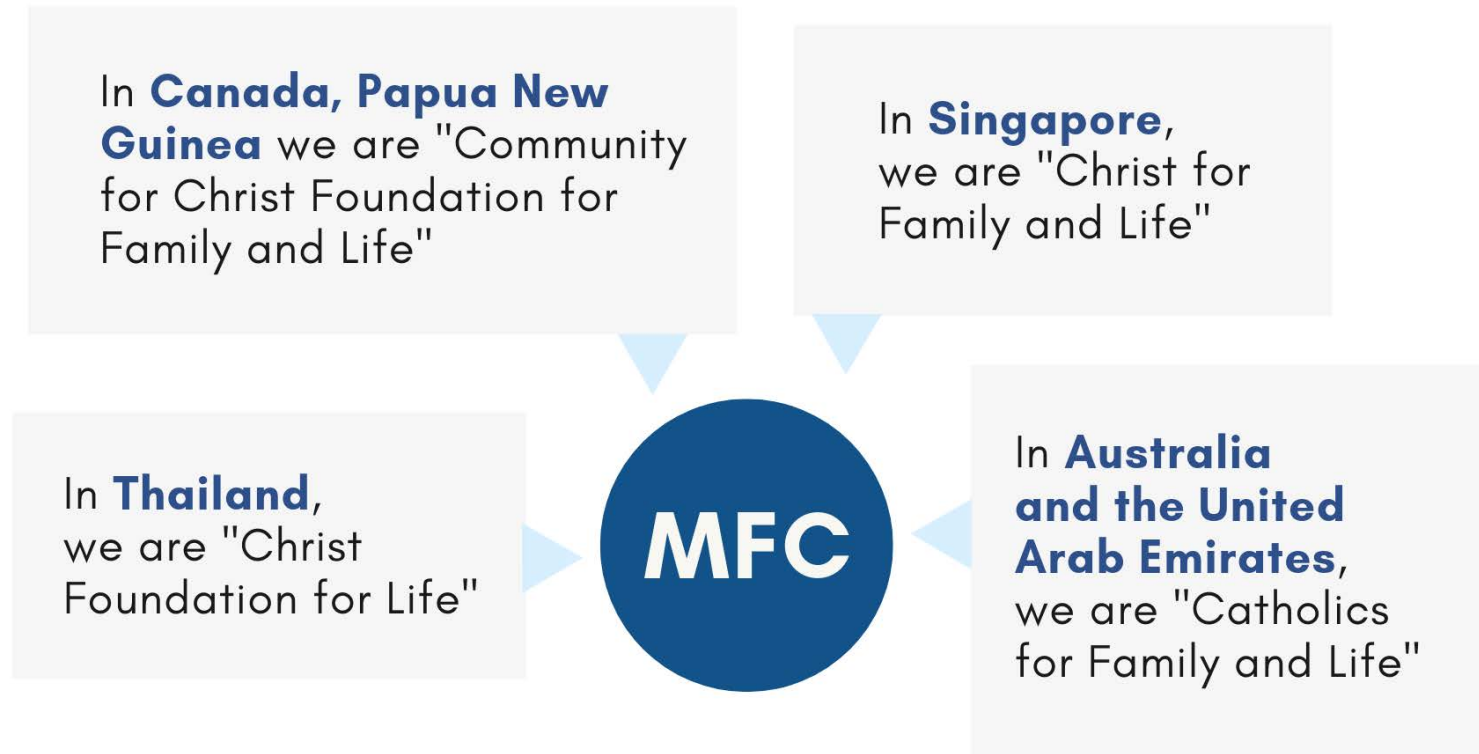


# MFC – Name Change

## Need for unity and uniformity



# MFC – Name Change





# MFC – Name Change

## *Further Benefits of the Name Change*

- ▶ For the sake of the mission
- ▶ To avoid further conflict and scandal
- ▶ A matter of branding
- ▶ For the sake of future generations
- ▶ Looking to Vatican Recognition

# MFC – Name Change

## The Purpose of the Name

THE BIBLICAL PERSPECTIVE

To reflect  
one's identity  
and mission

To reflect a  
**NEW** identity  
and mission

# MFC – Name Change

## Biblical Perspective of **NEW** Name

### EXAMPLES

*God renamed Abram to Abraham*

He would be the father of many nations (Genesis 17:5)

*God renamed Sarai to Sarah*

She would give rise to nations (Genesis 17:15-16)

*God renamed Jacob to Israel*

He contented with divine beings and prevailed (Gen 32:29)

# MFC – Name Change

*Our community's new name is fully reflective of our identity and mission.*

**Couples for Christ**




**Missionary Families of Christ**

# MFC

## Parish Engagement

**Our 7<sup>th</sup> Core Value of “Being a servant to the Church” states:**

We in MFC are an integral part of the Catholic Church. We are submitted to our bishops and to the pope. Our life, formation and service will conform to Catholic values and ideals. We make ourselves available to be of service in the parishes and dioceses, especially in the areas of family and life. We look to Mary, the mother of the Church, as our inspiration and help.



# MFC

## Parish Engagement

Thus some of our members, at one time or another, have been part of, and are active in the following services:

Altar Servers

Sacristan

Communion ministers

Lectors

Choir members

Liturgy



# MFC

## Steinbach Chapter

- ▶ Total Members as of Nov 2019 = 82
  - Couples: 26 members
  - Singles: 19 members
  - Handmaids: 6 members
  - Youth: 13 members
  - Kids: 18 members



# MFC

## Calendar of Activities for 2020

- ▶ Household prayer meetings twice per month.
- ▶ PraiseFest every 4<sup>th</sup> Saturday of the month
- ▶ Monthly General Assembly: every 4<sup>th</sup> Sunday of the month.
- ▶ February – Live Pure assembly
- ▶ March: Community Conference
- ▶ April – May: Christian Life Seminar
- ▶ June: MFC–Singles National Congress
- ▶ August: MFC–Youth National Congress; Marriage Enrichment Retreat
- ▶ October: Block Rosary, Annual Planning
- ▶ November: Covenant Recollection
- ▶ December: MFC Christmas Party

»» Ladies Auxiliary

# Ladies Auxiliary

- ▶ Our Executive Members are as follows:
  - Co-Chairs: *Tannis Bourgeois & Joy Lorette*
  - Vice-Chair:
  - Secretary: *Barb Therrien*
  - Treasurer: *Marianne Isenschmid*
  - Funeral Lunch Co-ordinator: *Chantel Gueret*
  
- ▶ Thank you to these ladies for accepting these terms for the past year. We're always looking for more ladies to participate in our group. All ladies are welcome to attend our meetings, averaging one per month (8 to 10 per year). **New members will be elected in fall to fill in some of the positions for next term.**

# Ladies Auxiliary

## ▶ Activities/Events:

- The Ladies Auxiliary continues to help out with different activities and events that take place in our parish, as well as in our community.

## ▶ Donations:

- Donations towards the purchasing of Christmas and Easter flowers
- South-East Helping Hands
- Steinbach Community Outreach: collecting winter clothing and blanket donations
- Collecting grocery bags to be crocheted into sleeping mats for the homeless

## ▶ Purchases:

- The Ladies Auxiliary continues to keep the kitchen supplied with juice, coffee, serviettes etc... We have volunteers responsible for the shopping, doing the laundry and keeping the kitchen clean and organized.

## ▶ Projects:

- The Ladies Auxiliary is continuing to raise funds to purchase new chairs for the church basement.

# Ladies Auxiliary

## \*March 2019 to March 2020

### March

#### Fundscrip Fundraiser

- Money raised went towards the fund to purchase of new chairs for the church basement
- Parish Luncheon – Taco Bar
- Money raised went towards the fund to purchase of new chairs for the church basement
- Funeral: Rita Roy
- purchased supplies, prepared and served luncheon/clean-up

### April

- Donation made for Easter flowers in the church
- Stations of the Cross Luncheon – simple soup served
- Church Cleaning
- Cleaned the kitchen and helped with the rest of the church cleaning

### May

- Ladies Tea and Dessert Evening at Prairie Pickers Cafe
- Baby Bottle Drive for Steinbach Resource Center

### June

- First Communion
- Provided a cake and made coffee
- Confirmation
- Provided a fruit plater for after rehearsal

### July

# Ladies Auxiliary

**August**

**September**

**October**

- Fundscrip Fundraiser
  - Money raised went towards the purchase of new chairs for the church basement
- Funerals: Steve Yeryk and Jean Plessis
  - purchased supplies, prepared and served luncheon/clean-up

**November**

- Held a membership drive – encouraging ladies to sign up where they can help (funerals, luncheons, fundraising, etc.)
  - Grocery Bag Collection
    - \* given to St. Malo Parish group who make sleeping mats for the homeless
- Ladies Church Christmas Party at Santa Lucia Pizza, very well attended

**December**

- Money towards Children's Mass bags
- Put together gift basket as silent auction prize for KofC fundraisers at COSP Christmas party.

# Ladies Auxiliary

- First Reconciliation
  - Provided a cake
- Donation made for Christmas flowers in the church
- Made a donation to South East Helping Hands
- Collected donations throughout advent for Steinbach Community Outreach
  - Gently used blankets and winter wear of all sizes (ski pants, jackets, boots, mitts, etc.)

## January

## February

- ▶ Funeral: Grace Martel  
purchased supplies, prepared and served luncheon/clean-up

## March

- Parish Luncheon – Pulled Pork, baked potato and coleslaw & desserts
  - Money raised went towards the fund to purchase of new chairs for the church basement
- **Currently Running** the Fundscrip Fundraiser
  - Money raised will go towards the fund for purchase of new chairs for the church basement
- **Currently Collecting** grocery bags for the St. Malo parish who is crocheting mats for the homeless



# Knights of Columbus

» Steinbach Council  
7253



# Knights of Columbus

- ▶ Lenten Stations of the Cross in the Church
- ▶ ICCD Ticket Sales
- ▶ Donation to the Pro-Life movement
- ▶ Donation to NET ministries
- ▶ Donation to C.S.E. Camps
- ▶ On Going Partnerships with neighboring councils



# Knights of Columbus

- ▶ Mother's Day Flowers
- ▶ 1<sup>st</sup> Communion gift
- ▶ Confirmation gift
- ▶ Handed out "Its Time" Newspaper



# Knights of Columbus

- ▶ Communion to the ill
- ▶ Flowers and cards for deceased
- ▶ Pro-life awareness Bulletin, walk,
- ▶ Silent Auction for Church events Big Christmas Party

Community



# Knights of Columbus

- ▶ Set up Nativity Set
- ▶ Picking up individuals to attend Sunday Mass
- ▶ Sponsoring a Coloring Contest “Keeping Christ in Christmas”



# Knights of Columbus

- ▶ Pancake Breakfast to support seminarians, and the Council/Parish Basement tables
- ▶ Support Family Church events parish missions and novenas



# Knights of Columbus

- ▶ Memorial Mass intentions for deceased, ill
- ▶ Mass offerings
- ▶ Pennies from Heaven
- ▶ Grey Cup ticket sales
- ▶ Visiting Shut-ins





# Knights of Columbus

- ▶ Many Knight assist in the mass
  - Eucharistic Ministers
  - Music/Men's Choir
  - Sacristan
  - Alter Servers
  - Lectors
  - Usher
  - Greeter
  - Sounds tech
  - collection



# Knights of Columbus

- ▶ Partnerships/Assistance
  - K of C councils
    - La Broquerie
    - Lorette
  - Youth Ministry council
  - Community Service council
  - Membership council
  - Liturgy council



# Parish Administrator's Report



# Parish Administrator's Report

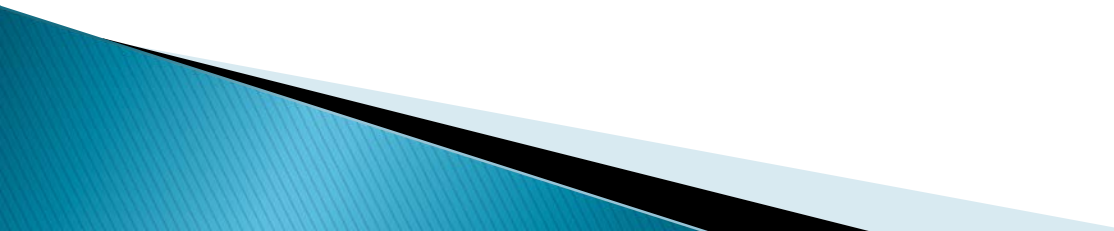
No digital report submitted.

# Pastoral Council Chair

»» Outgoing Chair – Phil Kalyta

Incoming Chair – Neil MacNeil

# Pastoral Council Chair

- Pastoral Council holds regular monthly meetings with most committees/groups having key people attend.
  - We have a good group of people around the table and we have good discussions on various topics that come up.
  - We recently held our annual elections for 4 vacant positions on Council – Liturgy, Community Services, Catechetics and Pastoral Council Chair.
  - We were very concerned that initially, no one came forward to allow their name to stand for any of these positions. As it turned out, all positions except Liturgy were filled. Murielle and Lionel Collette agreed to serve as Co-Chairs for the Community Services committee. Rosanne Vas allowed her name to stand for a second term as the Catechetics Chair and Neil MacNeil has agreed to take on the role as PPC Chair.
- 


# Pastoral Council Chair

- Council is also very concerned with the current state of Sunday Collections, as we ran a monthly deficit all of 2019. 2020 Budget projections have been adjusted accordingly to account for this loss in revenue.
- We will try and keep things operating as normal as possible, but it will be difficult with both financial and personnel shortfalls.
- The Diocese has initiated a Pastoral Renewal process that all Parish Councils are to go through. Part of this process is coming up with Parish Vision and Mission Statements. We have been working on this for more than 6 months and it is quite a process.


-



# Pastoral Council Chair

- We have the Vision Statement developed -
  - **“The Catholic faithful of Christ Our Saviour Parish are a united community of disciples actively living through the guidance of the Holy Spirit, the prophetic (Evangelization), shepherding (service) and priestly (worship, liturgy and devotion) mission of Jesus.”**
  - We are still working on the Mission Statement.
  - It is always a struggle to get volunteers to work on committees and for Parish events.
  - We had our regular 5-year audit by the Diocese this fall and it appeared to go well, with some minor adjustments and improvements required. The Bishop said masses that weekend and is generally quite pleased with the activity in our Parish.
- 

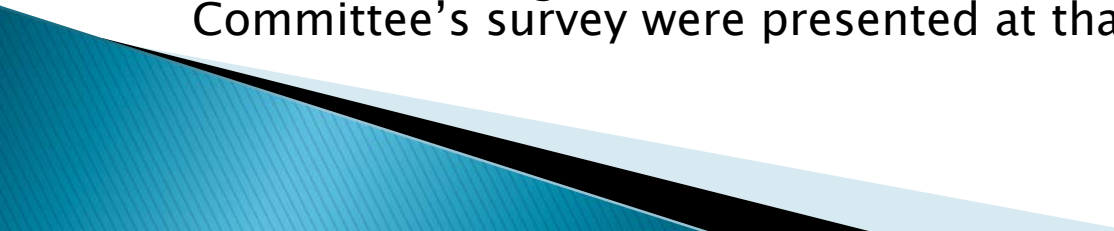
# Pastoral Council Chair

- We had our regular 5-year audit by the Diocese this fall and it appeared to go well, with some minor adjustments/improvements required. The Bishop said masses that weekend and is generally quite pleased with the activity in our Parish.
  - I would like to welcome Neil to Pastoral Council. Your experience will be welcomed and change can be good.
  - It has been great to have Father Ed here. He is settling into his role of Pastor and has made some great contributions at our meetings. When we are struggling, we need his guidance. Thank-you Father.
  - I have mostly enjoyed serving the Parish the past 3 years. You all may not have agreed with what has been done, but I can tell you that I have tried my best to do what was best for the Parish as a whole. Thank-you all for your support.
- 


# Building Committee



# Building Committee

- ▶ Back in July of 2014, the Parish Financial Administration Board assembled a Parish Expansion Committee with a mandate to organize the expansion of our rapidly shrinking building.
  - ▶ Members of the Parish Expansion Committee are:
    - Olive Froese
    - Judy Turenne
    - Joy Lorette
    - Edwin Suebzon
    - Angelito Lopez
    - Phil Kalyta, chair of the committee
  - ▶ An Architect was hired and in May of 2016, the Parish Expansion Committee did a joint presentation to the Parish along with the Fund Raising Committee. The results of the Parish Expansion Feasibility Study were presented at that time.
  - ▶ In October of 2016, we did another joint presentation to the Parish with the Fund Raising Committee. The results of the Fund Raising Committee's survey were presented at that time.
- 

# Building Committee

- ▶ Earlier in 2017, we met with the Fund Raising Committee to review the results of the first phase of their campaign. It appeared that they would not reach their initial financial goal to be able to complete the entire expansion at one time.
  - ▶ We reviewed the plans and decided that it would be possible to build the entire expanded shell at one time and then finish the inside with smaller projects as funds were accumulated. Phase 1 would include the expansion to the rear, expanded Sanctuary area for seating for 500, expanded parking lot, upgraded building services (electrical, gas, sewer, etc.). The basement would remain unfinished and the Narthex area of the existing building would remain as-is for now.
  - ▶ This committee is currently in a holding pattern waiting until we have a funding plan secured with both the Parish and the Diocese. Once we have this plan, we will be able to re-engage with the Architect and commence the Detailed Design phase of the project, update pricing and then move into the Tendering and Construction phases.
  - ▶ We are still at the start of an exciting project that will require each parishioner to get very involved in the Stewardship of this Parish.
- 

# Christ Our Saviour Parish

## June 2019 – Parish Expansion/Fundraising Status Report

- ▶ There have been a lot of questions and concerns from Parishioners brought to our attention wondering what the status of the Fundraising for the Parish Expansion is. At the March AGM, Parish Council committed to bringing a “Status Report” to the Parish before October. The report is as follows:
  - ▶
  - ▶ – In early March 2019, the Building Expansion Committee agreed that they would remain in place and that all active Building Expansion Planning is currently on ‘pause’. This committee is ready to react to direction from Council or FAB.
  - ▶
  - ▶ – Parish Council received a letter dated May 05, 2019 from the Fundraising Committee advising that the Fundraising Committee had voted to “resign and disband” and also “will leave it to Parish Council on how to proceed”.
  - ▶
  - ▶ – The funds that have been collected for the Parish Expansion can only be used for purposes that would involve new expansion related works and cannot be used for general maintenance. This does not mean that only a mega-project can proceed. Approval could be granted for a series of smaller projects that are part of the overall Expansion. FAB will be reviewing the timing of potential projects.
  - ▶
  - ▶ – The funds that have been collected for the Parish Expansion are currently held for us at the Diocese, as that is what is required by the Diocese. They also have greater investment leverage which results in a better return on our money than we could generate on our own. This is still our Parish’s money!
  - ▶
  - ▶ – If you were approached by a member of the Fundraising Committee and made a pledge, please honor it and keep submitting your donations as pledged.
  - ▶
  - ▶ – If you were not approached by a member of the Fundraising Committee or have not made a donation but wish to contribute towards the expansion fund, please give using the “Special Donation” envelopes that are in your pews. All donations, no matter the amount, are gratefully accepted and appreciated.
  - ▶
  - ▶ – If you do not wish to contribute to the expansion fund until we have a firm project date, we ask that all of you continue to contribute to the regular Sunday collection.
  - ▶
  - ▶ – The expansion of this parish will eventually happen. The initial fundraising effort stalled for whatever reason, but it ultimately was meant to be. All we can do now is move forward and have faith that good things will happen in the future.
  - ▶
  - ▶ Sincerely:
  - ▶
  - ▶ Parish Council, Financial Administration Board (FAB), Parish Expansion Committee

# Financial Administration Board – Budget





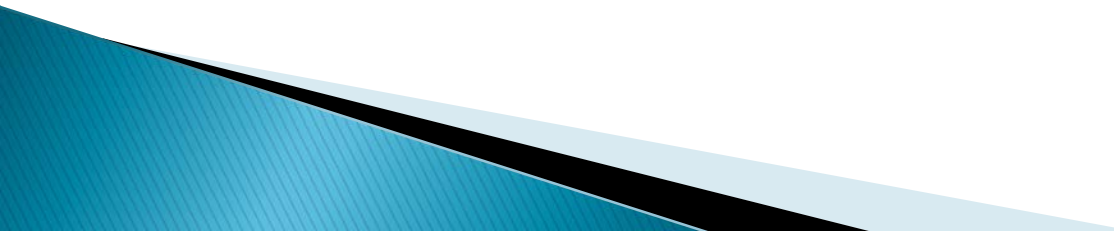
# Proposed 2020 Budget and Actual 2019 Budget



**Copy of 2020 Budget for Power Point.pdf**

# Pastor's Report – Father Ed

# Pastor's Report

- ▶ **PAROCHIAL ADMINISTRATOR**
  - ▶ Eucharist as the source and summit of Christian life
  - ▶ Sacraments;
    - ▶ Baptism – as scheduled through the office
    - ▶ Reconciliation – every Friday during Holy Hour; appointment
    - ▶ Anointing of the Sick and Viaticum
  - ▶ Pastoral – collaboration with PPC
  - ▶ Responsibilities for the diocese, as needs arise.
- 

# Comments & Questions ??

